

Executive Director's Message

The past year continued to bring challenges and change to Greater Douglas United Way and I am excited about where the organization is headed. In the category of expected change, the board continued to work toward transitioning to Collective Impact, a different method of distributing funds to agencies—one that puts a greater emphasis on helping find lasting change to our community's most pressing issues. My team has continued to focus on putting the monies raised from our annual campaign to work within the community...allocating the monies to the agencies who serve Douglas County.

I am excited about the direction that GDUW is heading and am pleased that the Community continues to support Greater Douglas United Way and its member agencies. I am thankful to have the opportunity to serve our community, represent Greater Douglas United Way and unite the community, as we all work together to help one another build a safer, healthier, more vibrant Douglas County.

Bryan Trenkle

Board of Directors

The Board of Directors, who make policy and oversee organizational operations, as well as serve on one or more committees are:

Frank Bartley, Hanson Jewelers
Kyle Bailey, Brooke Communications
Cheryl Caplan, Umpqua National Forest
David Littlejohn, Littlejohn Financial Services
Cheryl Martin, PremierWest Bank
Tamara Osborne, Umpqua Dairy
Larry Garzenelli, W. Harvard Furniture
Shawn Ramsey-Watson, Douglas County
Brad Watkins, Rick's Medical Supply
Jake Winn, BLM,
Tony Wright, Retired, **Board President**
Andrea Zielinski, DC Sheriff's Office
Jeremy Gilliam, Edward Jones
Chris Guastafarro, AHEC
Steve Patterson, ATRIO Health Plans
Gary Wayman, Retired
Shaun Ryan, Inerseshen Creative Media
Eileen Burmeister, Roseburg Forest Products

Board Meetings

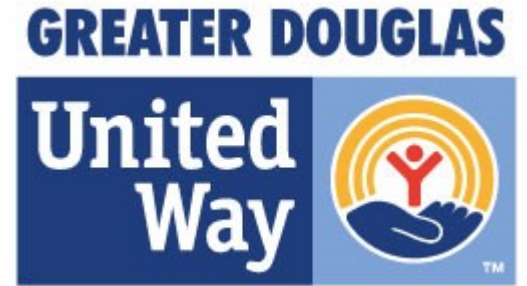
During this fiscal year, the Board of Directors met on the 2nd Wednesday of every month. All meetings are from Noon to 1:00pm at the GDUW Offices at 702 SE Jackson Street, Roseburg OR 97470.

Greater Douglas United Way

BALANCE SHEET AS OF June 30, 2014

Submitted for board approval on September 11, 2014

	GDUW General As of 06/30/2014	GDUW General As of 06/30/2013
ASSETS		
CURRENT ASSETS		
Bank Accounts	\$ 63,906.92	\$ 108,911.11
Pledges Receivable 12/13	\$ 71,659.56	\$ 230,269.99
Loss Allowance 12/13	\$ (63,491.11)	\$ (63,491.11)
Pledges Receivable 13/14	\$ 238,018.14	\$ 5,489.33
Loss Allowance 13/14	\$ (72,282.53)	\$ (1,302.77)
Other Receivables	\$ 1,401.41	\$ 1,839.16
Total Other Assets	\$ 182,340.65	\$ 172,804.60
Total Current Assets	\$ 247,084.82	\$ 285,102.51
FIXED ASSETS		
Equipment	\$ 54,766.77	\$ 54,185.52
Depreciation Allowance	\$ (101,834.96)	\$ (97,070.00)
Building	\$ 252,660.36	\$ 252,660.36
Total Fixed Assets	\$ 218,367.17	\$ 222,550.88
TOTAL ASSETS	\$ 467,074.99	\$ 510,903.33
LIABILITIES & EQUITIES		
CURRENT LIABILITIES		
Agencies Payable	\$ 124,144.53	\$ 166,118.06
Accounts Payable	\$ 14,493.16	\$ 6,481.77
Other Current Liabilities	\$ 19,780.31	\$ 21,941.42
Total Current Liabilities	\$ 158,418.00	\$ 194,541.25
FUND BALANCES		
Operation Funds	\$ 231,702.38	\$ 231,702.38
Special Funds	\$ 61,437.17	\$ 72,437.17
Retained Earnings	\$ 5,124.35	\$ 3,025.91
Net Income	\$ 10,393.09	\$ 2,098.44
Building Fund	\$ —	\$ 7,098.18
Total Equity	\$ 308,656.99	\$ 316,362.08
TOTAL LIABILITIES & EQUITIES	\$ 467,074.99	\$ 510,903.33



Greater Douglas United Way 2013-2014



Give. Advocate. Volunteer

**702 SE Jackson ST
 Roseburg, OR 97470
 541-672-1734
 gduway@gduway.org**

Agency Relations: This committee serves as the bridge between the governing Board of Directors and the agency membership. This team meets quarterly, 30 days prior to each agency meeting (PowWow). The agency relations team is: Pauline Martel, Mike Fieldman, Melanie Prummer, Ron Breyné & Dave Fricke.

Allocations: This Committee is composed of 30+ volunteers, whose task it is to review all agency operations and finances each year and to recommend distribution of the funds that are raised by the Greater Douglas United Way.

Health

Battered Persons' Advocacy, Compassionate Friends, Douglas C.A.R.E.S., Douglas Resident Training Facilities, Friendly Kitchen, Lifespan Respite Care, Senior Companions, Umpqua Community Health Center, Umpqua Homes for the Handicapped

Education

Adapt Youth Program, Boy Scouts, Camp Fire, YMCA Family Development Center, Foster Grandparents, Girl Scouts, Options Counseling, Phoenix School, Sutherlin Community Resource Center

Income

American Red Cross, Fish of Roseburg, Legal Aid, Neighbor to Neighbor, Project Literacy, Salvation Army, St. Francis Community Kitchen, SORB, UCAN Housing, St. Joseph's Community Kitchen, UCAN Food Bank, Umpqua Valley disAbilities Network

Allocation team volunteers are:

Shari Bagshaw	Cheryl Caplan	Marjan Coester
Rebekah Barger	Katie Cunion	Kathy Bates
Pete Bober	Bentley Gilbert	Rosemary Brinkley
Jeremy Gilliam	Markelle Caldwell	Chris Guastaferró
Wally Gwaltney	Rusty Mentés	Jenifer Padrick
Steve Patterson	David Littlejohn	Joan Sonnenburg
Lisa Platt	Laurie Walker	Brad Watkins
Kathy Smith	Gary Wayman	Marilyn Wentz
Jake Winn	Andrea Zielinski	Boni Ulik
Shawn Ramsey-Watson		

Charitable Fund Drive

The State of Oregon Charitable Fund Drive is well on its way to another great year. From September to October, State of Oregon employees may choose where to invest their charitable dollars among Oregon-based charitable federations. Even with State employees taking furlough days and reduced numbers, we have great hope for growth and continued support from our State of Oregon employee donors again this year.

Combined Federal Campaign

Federal employees are only allowed to be asked for donations during a six week period once each year. The Combined Federal Campaign (CFC) raises monies to support vital services on a local, national and international level. Thank you to Douglas County's federal employees.

Day of Caring

This year we had our 17th annual Day of Caring. Over the years we have completed hundreds of worthwhile projects and brought in thousands of volunteer hours to work on these projects. Many of these projects could not have been completed without all the volunteer effort. The 2014 Day of Caring started by all the volunteers gathering at the YMCA and then heading out to complete the 13 projects. The volunteers consisted of 200 volunteers. They completed a variety of projects from spring cleaning, painting, to light construction. After the projects were completed all were welcomed back at the YMCA for lunch. A special thanks to Jeff Hoxsey, owner of Subways on Harvard, Stephens and Diamond Lake for providing lunch.

PremierWest Bank was once again our sponsor for this event. The Day of Caring Committee was:

Tony Wright	Berta Dargen
Pauline Martel	Andrea Zielinski

Leadership Giving

There is a large and ever growing group of donors who are dedicated to the services provided by the 29 member agencies. Leadership gives each donate over \$1000 annually, our thanks to ALL of them for their dedication and much needed gift. For a complete list please stop by the United Way office at 702 S.E. Jackson St, Roseburg.

Campaign

Last year's campaign theme "Imagine..." was a true reflection of our communities support for Greater Douglas United Way. The volunteers campaigned diligently and successfully raised \$817,925! The money raised through our annual campaign helps to support the safety-net of human services supported by your United Way. We extend our heartfelt thanks to the campaigners for their hard work and to our great community for their generous donations. Many volunteers hours are employed in planning the four special events which happen during the campaign, The Kick-off Breakfast, Golf Tournament, The Heroes' Breakfast and Celebration of Caring.

Emergency Food & Shelter Program

The local Board of the Emergency Food and Shelter Program met in January of 2014 to accept applications and disbursed over \$58,000 to Douglas County by the Emergency Food and Shelter Program. The local EFSP Board of Directors is composed of 9 volunteers who meet annually:

Deb Young	Cris Freysinger	Vern Haas
Tom Kelley	Marjan Coester	Terry Plotz
Lenore Paulsen	Gerry Galbraith	Melanie Prummer

Finance Committee

Four community members meet on the seventh Wednesday of each quarter to review and monitor the distribution of monies received by United Way. They are charged with reviewing the financial stability of the organization and reporting to the Board of Directors on the expenditures. Financial statements for the fiscal year 2013-14 appear at the back of this report. Finance committee members are:

Cheryl Martin	Rich Ferrario	;
Barb Johnson	Janet Morse	

Recognition

We celebrated the many volunteers and companies who helped make the campaign a success by hand delivering cookies to each coordinator who excelled in their performance, during the last week of April. What would July be without a picnic? Once again, the Recognition Committee successfully thanked volunteers and agency representatives by serving bbq'd hamburgers and hot dogs with all the trimmings